

the church at south mountain
Stewardship
2011 : Budget Meeting

OUR MISSION is to magnify the glory of God by proclaiming the Gospel of grace to every race, and to prepare believers through clear Bible teaching to impact their world.

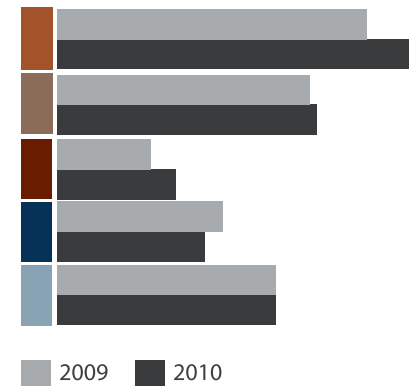
1 A Year in Review : 2010

- First short-term missions trip to Africa
- 85 kids attended Summer Splash
- 7,632 water bottles and food items given to help the needy
- \$504 given by our children to support Mission Aviation Fellowship
- 8 children adopted within the church
- Many school supplies given to support KARE
- 25 new members welcomed to the fellowship
- Special Offering for ministry enhancements
- Eliminated all debt except for mortgage
- \$28,000 in missions support
- Gave over \$10,000 in benevolence to help members
- Seasoned Saints ministry began with an average attendance of 42
- Operation Christmas Child shoebox offering

2 Attendance : 2010

Attendance: (Compared with 2009)

Worship Attendance	222 (+8)
Adult Bible Study	73 (+2)
Youth Bible Study	18 (+5)
Children's Bible Study	30 (-7)
Home Fellowships	56 (same)

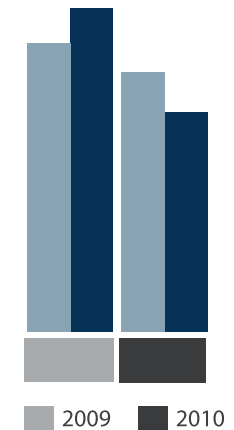


Guests:

Worship	246
Outreach Visits	206

3 Budget & Missions : 2010

Giving	2009	2010
Budget	\$540,000	\$520,000
Total Giving	\$542,655	\$491,180
Over/Under Budget	+\$2,655	-\$28,820
Special offerings	\$43,775	\$19,887



2011 Budget

\$491,046 \$9,443 weekly need

4 Churchwide Goals : 2011

1. Revamp Evangelism Training (Sunday Mornings during Bible Study three times a year)
2. Implement a family care training course for deacons
3. Create stewardship program
4. Launch new members class
5. Launch AWANA children's outreach and discipleship ministry
6. Create and implement women's encouragement small groups
7. Increase missions involvement by supporting two new mission agencies